

Diocese of Tulsa
Parish Performance Analysis

As of 3/9/2018

2018 Faith & Works - Actual

| Parish | GIFT INFORMATION | | | | DONOR INFORMATION | | |
|--|------------------|--------------|---------------|-----------|-------------------|--------|-------------|
| | Gifts/Pledges | Goal | Over(Under) | % of Goal | # of Donors | Out Of | % of Donors |
| Christ The King Church | \$131,255.00 | \$219,307.00 | (\$88,052.00) | 59.85% | 166 | 1,463 | 11.35% |
| Church of St. Benedict (B.A.) | \$141,867.00 | \$181,369.00 | (\$39,502.00) | 78.22% | 333 | 1,561 | 21.33% |
| Church of St. Mary | \$217,342.50 | \$271,117.00 | (\$53,774.50) | 80.17% | 276 | 1,342 | 20.57% |
| Church of the Madalene | \$43,095.00 | \$89,911.00 | (\$46,816.00) | 47.93% | 95 | 670 | 14.18% |
| Church of the Resurrection | \$22,400.00 | \$69,952.00 | (\$47,552.00) | 32.02% | 62 | 628 | 9.87% |
| Holy Cross Church (Wagoner) | \$6,440.00 | \$16,729.00 | (\$10,289.00) | 38.50% | 17 | 56 | 30.36% |
| Holy Family Cathedral | \$64,502.03 | \$137,241.00 | (\$72,738.97) | 47.00% | 151 | 763 | 19.79% |
| Holy Ghost Church (Vinita) | \$5,225.00 | \$14,182.00 | (\$8,957.00) | 36.84% | 11 | 94 | 11.70% |
| Holy Rosary Church (Hartshorne) | \$1,415.00 | \$3,687.00 | (\$2,272.00) | 38.38% | 6 | 54 | 11.11% |
| Holy Trinity Church (Clayton) | \$195.00 | \$629.00 | (\$434.00) | 31.00% | 4 | 13 | 30.77% |
| Immaculate Conception Church (Hugo) | \$1,980.00 | \$4,079.00 | (\$2,099.00) | 48.54% | 12 | 58 | 20.69% |
| Immaculate Conception Church (Poteau) | \$4,279.00 | \$4,420.00 | (\$141.00) | 96.81% | 17 | 119 | 14.29% |
| Immaculate Conception Church (Pawhuska) | \$4,210.03 | \$7,079.00 | (\$2,868.97) | 59.47% | 9 | 84 | 10.71% |
| Immaculate Heart of Mary Church (Burmese) | \$0.00 | \$1,200.00 | (\$1,200.00) | 0.00% | 0 | 16 | 0.00% |
| No Parish Registration | \$16,632.00 | | \$16,632.00 | | 44 | 4,745 | 0.93% |
| Our Lady of Guadalupe Church (Dewey) | \$1,669.00 | \$3,587.00 | (\$1,918.00) | 46.53% | 10 | 58 | 17.24% |
| Our Lady of the Lake Church (Mannford) | \$3,695.00 | \$5,503.00 | (\$1,808.00) | 67.15% | 8 | 34 | 23.53% |
| Parish of the Most Precious Blood (Parish St. Peter) | \$10,530.00 | \$5,485.00 | \$5,045.00 | 191.98% | 11 | 75 | 14.67% |
| Sacred Heart Church (Fairfax) | \$0.00 | \$1,985.00 | (\$1,985.00) | 0.00% | 0 | 71 | 0.00% |
| Sacred Heart Church (Miami) | \$15,276.00 | \$22,203.00 | (\$6,927.00) | 68.80% | 33 | 131 | 25.19% |
| Sacred Heart Church (Sapulpa) | \$23,113.00 | \$23,554.00 | (\$441.00) | 98.13% | 49 | 156 | 31.41% |
| Sacred Heart Church (Skiatook) | \$12,150.00 | \$11,592.00 | \$558.00 | 104.81% | 35 | 95 | 36.84% |
| Sacred Heart Church (Wilburton) | \$1,675.00 | \$4,311.00 | (\$2,636.00) | 38.85% | 9 | 50 | 18.00% |
| Sacred Heart Mission (Heavener) | \$200.00 | \$700.00 | (\$500.00) | 28.57% | 1 | 57 | 1.75% |
| San Juan Diego Mission (Stilwell) | \$200.00 | \$1,200.00 | (\$1,000.00) | 16.67% | 1 | 24 | 4.17% |
| St. Agnes Church (Antlers) | \$3,855.00 | \$6,780.00 | (\$2,925.00) | 56.86% | 8 | 33 | 24.24% |
| St. Ann Church (Shidler) | \$0.00 | \$750.00 | (\$750.00) | 0.00% | 0 | 9 | 0.00% |
| St. Ann Church (Welch) | \$500.00 | \$1,673.00 | (\$1,173.00) | 29.89% | 3 | 30 | 10.00% |
| St. Anne Church (B.A.) | \$38,358.00 | \$42,586.00 | (\$4,228.00) | 90.07% | 124 | 935 | 13.26% |
| St. Anthony Church (Okmulgee) | \$10,511.00 | \$9,448.00 | \$1,063.00 | 111.25% | 36 | 99 | 36.36% |
| St. Augustine Church | \$1,410.00 | \$2,752.00 | (\$1,342.00) | 51.24% | 6 | 74 | 8.11% |
| St. Bernard of Clairvaux Church | \$150,103.70 | \$182,272.00 | (\$32,168.30) | 82.35% | 247 | 1,388 | 17.80% |
| St. Brigid Church (Tahlequah) | \$13,300.00 | \$21,176.00 | (\$7,876.00) | 62.81% | 39 | 162 | 24.07% |
| St. Catherine Church | \$12,121.00 | \$18,360.00 | (\$6,239.00) | 66.02% | 29 | 121 | 23.97% |
| St. Catherine Church (Nowata) | \$615.00 | \$2,632.00 | (\$2,017.00) | 23.37% | 6 | 32 | 18.75% |
| St. Catherine of Siena Church (Talihina) | \$2,310.00 | \$4,137.00 | (\$1,827.00) | 55.84% | 9 | 30 | 30.00% |
| St. Cecilia Church (Claremore) | \$22,375.00 | \$63,691.00 | (\$41,316.00) | 35.13% | 54 | 477 | 11.32% |
| St. Clement Church (Bixby) | \$13,724.25 | \$41,345.00 | (\$27,620.75) | 33.19% | 38 | 320 | 11.88% |
| St. Elizabeth Church (Grove) | \$16,492.10 | \$23,393.00 | (\$6,900.90) | 70.50% | 58 | 218 | 26.61% |
| St. Elizabeth Seton (Spiro) | \$855.00 | \$1,281.00 | (\$426.00) | 66.74% | 9 | 29 | 31.03% |
| St. Frances of Rome Church (Langley) | \$7,235.00 | \$10,599.00 | (\$3,364.00) | 68.26% | 15 | 64 | 23.44% |
| St. Francis deSales Church (Idabel) | \$2,640.00 | \$4,679.00 | (\$2,039.00) | 56.42% | 11 | 98 | 11.22% |
| St. Francis Xavier Church | \$2,390.00 | \$6,174.00 | (\$3,784.00) | 38.71% | 7 | 510 | 1.37% |
| St. Francis Xavier Church (Sallisaw) | \$4,130.00 | \$5,754.00 | (\$1,624.00) | 71.78% | 18 | 98 | 18.37% |
| St. Francis Xavier Church (Stillwater) | \$41,140.00 | \$41,846.00 | (\$706.00) | 98.31% | 96 | 401 | 23.94% |
| St. Henry Church (Owasso) | \$44,426.67 | \$52,463.00 | (\$8,036.33) | 84.68% | 102 | 806 | 12.66% |
| St. James Church (Bartlesville) | \$19,870.00 | \$32,158.00 | (\$12,288.00) | 61.79% | 45 | 227 | 19.82% |
| St. John Before the Latin Gate Church (Bartlesville) | \$48,459.25 | \$74,950.00 | (\$26,490.75) | 64.66% | 89 | 440 | 20.23% |
| St. John Church (McAlester) | \$20,980.00 | \$27,237.00 | (\$6,257.00) | 77.03% | 52 | 218 | 23.85% |
| St. John Church (Pawnee) | \$3,775.00 | \$2,706.00 | \$1,069.00 | 139.50% | 8 | 19 | 42.11% |
| St. John the Evangelist Church (Stillwater) | \$21,974.00 | \$47,367.00 | (\$25,393.00) | 46.39% | 42 | 184 | 22.83% |
| St. John the Evangelist Church (Cookson) | \$1,465.00 | \$1,931.00 | (\$466.00) | 75.87% | 9 | 31 | 29.03% |
| St. Joseph Church | \$2,560.00 | \$10,683.00 | (\$8,123.00) | 23.96% | 13 | 178 | 7.30% |
| St. Joseph Church (Bristow) | \$2,122.00 | \$3,715.00 | (\$1,593.00) | 57.12% | 11 | 53 | 20.75% |
| St. Joseph Church (Cleveland) | \$100.00 | \$1,552.00 | (\$1,452.00) | 6.44% | 1 | 27 | 3.70% |
| St. Joseph Church (Hominy) | \$125.00 | \$862.00 | (\$737.00) | 14.50% | 2 | 35 | 5.71% |
| St. Joseph Church (Krebs) | \$5,330.00 | \$9,023.00 | (\$3,693.00) | 59.07% | 27 | 130 | 20.77% |
| St. Joseph Church (Muskogee) | \$32,736.11 | \$50,359.00 | (\$17,622.89) | 65.01% | 76 | 793 | 9.58% |
| St. Joseph Church (Stigler) | \$1,790.00 | \$1,164.00 | \$626.00 | 153.78% | 9 | 28 | 32.14% |
| St. Joseph Church (Webbers Falls) | \$3,280.00 | \$3,026.00 | \$254.00 | 108.39% | 8 | 25 | 32.00% |
| St. Jude Church (Boswell) | \$0.00 | \$2,118.00 | (\$2,118.00) | 0.00% | 0 | 18 | 0.00% |
| St. Kateri Tekakwitha Church (Roland) | \$890.00 | \$868.00 | \$22.00 | 102.53% | 6 | 15 | 40.00% |

| | | | | | | | |
|--------------------------------------|-----------------------|-----------------------|-----------------------|---------|--------------|---------------|------------|
| St. Mark Church (Pryor) | \$10,845.00 | \$38,865.00 | (\$28,020.00) | 27.90% | 22 | 142 | 15.49% |
| St. Mary Church (Barnsdall) | \$80.00 | \$559.00 | (\$479.00) | 14.31% | 2 | 25 | 8.00% |
| St. Mary Church (Drumright) | \$2,040.00 | \$5,666.00 | (\$3,626.00) | 36.00% | 8 | 32 | 25.00% |
| St. Michael Church (Henryetta) | \$1,555.00 | \$5,528.00 | (\$3,973.00) | 28.13% | 6 | 35 | 17.14% |
| St. Monica Church | \$2,090.00 | \$6,565.00 | (\$4,475.00) | 31.84% | 9 | 107 | 8.41% |
| St. Patrick Church (Atoka) | \$556.00 | \$648.00 | (\$92.00) | 85.80% | 4 | 20 | 20.00% |
| St. Patrick Church (Sand Springs) | \$14,325.00 | \$18,030.00 | (\$3,705.00) | 79.45% | 44 | 157 | 28.03% |
| St. Paul Church (Eufaula) | \$14,005.00 | \$8,850.00 | \$5,155.00 | 158.25% | 16 | 67 | 23.88% |
| St. Pius X Church | \$46,154.00 | \$90,159.00 | (\$44,005.00) | 51.19% | 144 | 904 | 15.93% |
| St. Stephen Church (Holdenville) | \$1,055.00 | \$2,763.00 | (\$1,708.00) | 38.18% | 6 | 24 | 25.00% |
| St. Teresa Church (Okemah) | \$15.00 | \$716.00 | (\$701.00) | 2.09% | 1 | 9 | 11.11% |
| St. Therese Church (Collinsville) | \$13,530.00 | \$21,662.00 | (\$8,132.00) | 62.46% | 45 | 295 | 15.25% |
| St. Thomas More Church | \$11,189.00 | \$37,422.00 | (\$26,233.00) | 29.90% | 35 | 525 | 6.67% |
| St. Vincent dePaul Church (Coweta) | \$2,730.00 | \$7,340.00 | (\$4,610.00) | 37.19% | 5 | 40 | 12.50% |
| St. William Church (Durant) | \$2,459.00 | \$9,133.00 | (\$6,674.00) | 26.92% | 8 | 83 | 9.64% |
| Sts. Peter and Paul Church | \$6,175.00 | \$18,351.00 | (\$12,176.00) | 33.65% | 24 | 416 | 5.77% |
| Sts. Peter and Paul Church (Cushing) | \$8,775.00 | \$10,519.00 | (\$1,744.00) | 83.42% | 33 | 118 | 27.97% |
| Uganda Martyrs Church (Okmulgee) | \$1,450.00 | \$2,766.00 | (\$1,316.00) | 52.42% | 11 | 52 | 21.15% |
| | \$1,422,321.64 | \$2,200,074.00 | (\$777,752.36) | 64.65% | 3,096 | 23,823 | 12% |